ems p european Multiple sclerosis

The European MS Platform: turning policy into actions!

ANNUAL REPORT 2017



emsp.org



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FOREWORD: BY PRESIDENT AND MANAGING DIRECTOR

It is our pleasure to present to you our 2017 Annual Report.

Over the past 29 years, we have been privileged to represent the voice of 700,000+ people affected by Multiple Sclerosis (MS). Building on last year's efforts in consolidating a strong European MS network, we strive to actively respond to the challenges faced by people with MS across Europe. This year, we've worked hard to use our existing networks to move forward and advance our work from advocacy to action.

In 2017, the health community along with civil society organizations experienced a setback. We saw the health agenda move down the priority list across Europe. We immediately recognized the urgent need to join forces with our partners and members to strengthen our voices to bring health back on the political agenda. Despite these challenges, we marched on. We advanced our work on the implementation of our 2015-2020 Strategic and Work Plan.

EMSP successfully led a campaign on the need for Real-World Evidence data to improve the decision-making processes affecting the people with MS. After more than 10 years of continuous work on the development of a European Register for MS, we have reached a major milestone by getting the support of the European Medicines Agency and setting up a plan to support MS registries for the future.

Thanks to our members who implemented our projects on Employment and MS Nurse Pro at national level, we could grow our impact and reach. It is both encouraging and humbling to see that our work and expertise through those projects has been acknowledged. Time and time again, we recognize the power and value of youth engagement. Acknowledging the voice of young people in MS, our Young People's Network (YPN) is now stronger than ever. *We are constantly in awe of our YPN representatives, their powerful contribution and the energy they bring in shaping the MS landscape.* Hosting the first ever MS Sessions in Prague was a clear affirmation of the value of collaborating with our young advocates.

Finally, we are proud and honoured to have been invited to host a successful event during the ECTRIMS Congress 2017 in Paris to launch the rehabilitation module for the MS Nurse PRO programme.

It has been another great year thanks to the support of our member organisations, our key partners and sponsors but most of all, our own committed team of experts.

In these times of shrinking resources for civil societies and health communities, EMSP has not been spared. However, we are encouraged by the continuous growth of our activities and impactful outcome. As we celebrate our 30th anniversary next year, we hope to go from strength to strength driving meaningful change in the lives of people with MS.





Anne Winslow EMSP President

Ame Winghand



Elisabeth Kasilingam Managing Director

Kontugen -

LETTER FROM THE PRESIDENT

Dear Friends,

In June 2018, I will be concluding my four-year term as EMSP's President at the Council meeting, in Bratislava. During my time as President and previously, as Vice President, I saw EMSP grew to be a well-established and key player in the MS community. Some of these notable milestones include: the growth of MS Nurse Pro across and beyond Europe, recognition as the voice of people with MS by professional organisations like ECTRIMS and RIMS, development of the Membership Communication Network as well as the Young People's Network, European MS Registries and game changing patient reported outcomes.

EMSP's name means that the importance and value of the patients' voice is now more than ever, as powerful as any other voice in the field of MS.

EMSP is a real force in the global MS Movement primarily because we are built on the energy and drive of our people. On every page of this report, you will be introduced to the true inner workings of EMSP, the engines that keep us running strong. You will see faces, smiles, curious and determined eyes, passionate hearts, and boundary-pushing minds. In short, our people. This is what makes EMSP strong.

There are many who make up the EMSP and the role we play as part of the World MS Movement. I wish to thank People affected by MS, our member societies, my fellow officers, Pedro Carrascal and Torben Damsgaard as well as all the outgoing Executive Committee members.

I also would like to take the opportunity to thank our valuable collaborators, projects partners, sister organisations, industry partners – who bring in the knowledge, expertise and means to make our mission and plans a reality! Finally, I want to sincerely thank the EMSP Secretariat led by Elisabeth Kasilingam and supported by Christoph Thalheim, Andreea Antonovici, Yves Brand, Zilvinas Gavenas, Emma Rogan, Cherie Wee and Bettina Haussmann who acted as our External Advisor for their hard work and success.

Sincerely,

Anne Winslow EMSP President

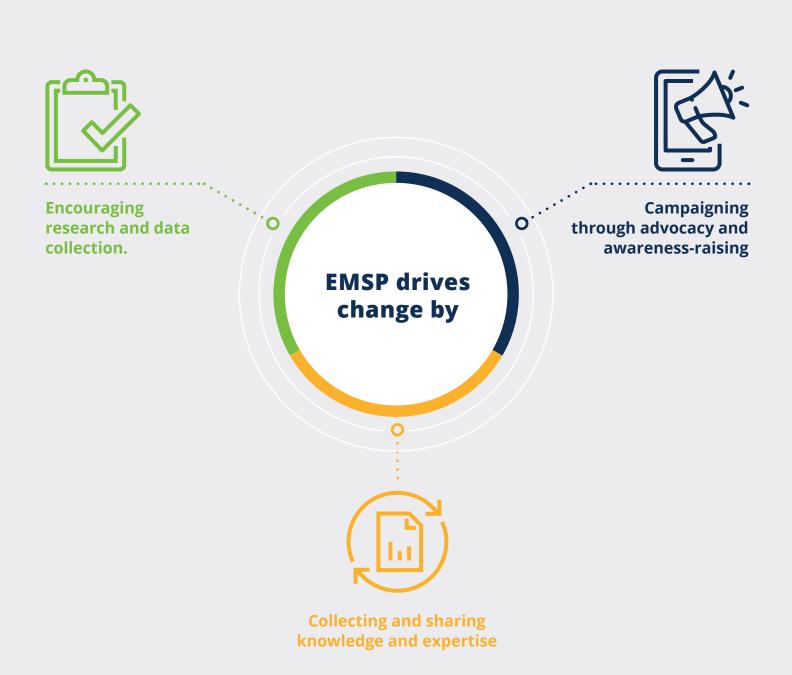
Ame Winghand



ABOUT US

Founded in 1989, EMSP is a team of experts in MS and advocates in health and social policies who represent 39 national MS patient organisations in 35 countries and the 700,000 people with MS in Europe.

As the voice of MS in Europe, our vision is a world without MS and our mission is to help our members and partners drive change: through advocacy support, training, and by pioneering groundbreaking initiatives. We work on a three-pillar approach to ensure that people with MS have a real voice in determining their own objectives and priorities.



2017 AT A GLANCE: CALENDAR OF EVENTS



EMSP Annual Report 2017

STRENGTH IN NUMBERS: OUR MEMBERS

39 Members in 35 countries

Full Members



10

Multiple Sklerose Gesellschaft Österreich www.oemsg.at/news



MS Society Belarus www.msbelarus.com



Ligue Nationale Belge de la Sclérose en Plaques www.ms-sep.be



MS Foundation Bulgaria www.msobg.org



Savez Udruzenja Gradana Oboljelih od Multiple Skleroze Bih Sarajevo



Savez drustava multiple skleroze Hrvatske www.sdmsh.hr



Unie Roska www.roska.eu





Estonian Multiple Sclerosis Society www.smk.ee

The Finnish MS Society www.ms-liitto.fi



Deutsche Multiple Sklerose Gesellschaft www.dmsg.de







MS Felag Islands www.msfelag.is



MS Society of Ireland www.ms-society.ie

Associazione Itlaliana Sclerosi Multipla www.aism.it Latvijas Multiplas Sklerozes Asociacija www.lmsa.lv



Lithuanian Multiple Sclerosis Union www.liss.lt



Ligue Luxembourgeoise de la Sclerose en Plaques www.msweb.lu

Multiple Sclerosis Society of Malta www.msmalta.org.mt

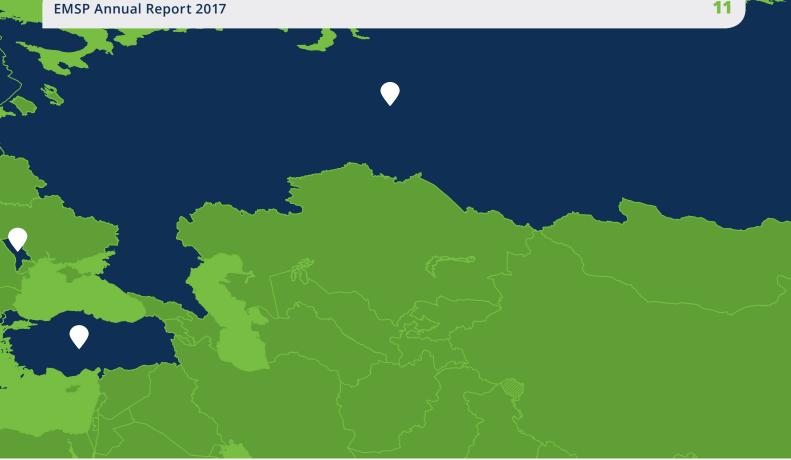


Multiple Sclerose Vereniging Nederland www.msvereniging.nl



Multipel Sklerose Forbundet | Norge www.ms.no

Polskie Towarzystowo Stwardnienia Rozsianego www.ptsr.org.pl





Sociedade Portuguesa de Esclerose Multipla www.spem.org



All Russian Public **Organization (RPO)** of Disabled PwMS www.ms2002.ru



Drustvo Multiple Skleroze Srbiie e-mail msserb@sbb.rs



Slovensky Zvaz Sclerosis Multiplex www.szsm.szm.sk



Zdruzenje Multiple Skleroze Slovenija (ZMSS) www.zdruzenje-ms.si



Neuroförbundet www.neuroforbundet.se



Asociación Española de Esclerosis Multiple (AEDEM-COCEMFE) www.aedem.org

Schweizerische Multiple Sklerose Gesellschaft (9SMSG0)

www.multiplesklerose.ch

The Multiple Sclerosis Society of Great Britain and Northern Ireland www.mssociety.org.uk

Associate Members

The Hellenic Federation of Persons with Multiple Sclerosis (HfoPwMS) www.msassociation hellas.org

Union de lutte contra la Sclerose en Plaques (UNISEP) www.unisep.org

Sclerosis Multiplexes Betegek Orszagos Egyesulete (SMBOE) www.smboe.hu



Esclerosis Multiple Espana (EME) www.esclerosismultiple.com



MS Association 'Hope' Združenie Sclerosis Multiplex Nádej (Msah) www.dakujeme.sme.sk





National Association of People with Multiple Sclerosis in Hungary



MS Society of Moldova

BRINGING CHANGE IN THE MS LANDSCAPE: OUR POLICY AND ADVOCACY WORK

2017 represented a year of continuous advocacy work for EMSP. We've dedicated our energy and efforts to fighting for better access to therapies and treatments for people affected by MS in various fora, from stakeholder meetings to the European Parliament, European Commission, European Medicines Agency or the EUnetHTA.

In 2017, EMSP launched the results of the latest edition of the EMSP MS Barometer, a tool that has been successfully used by EMSP members and patient advocates to lobby their national policy decision makers for better access to treatments for MS patients. We also started a series of country fact sheets at our Annual Conference in Athens to strengthen this valuable tool for our members and partners.

We successfully campaigned on access to employment for people affected by MS, with the support of the Employment Pact for People with MS and the Guide for Healthcare Professionals. Our voice was heard at the European Parliament and European Commission as well in various events hosted by partners such as the European Federation of Neurological Associations.

As a Pan-European organization, our advocacy efforts have also been effective at the national level where our member societies like Ireland, Romania and Estonia have localised the Toolkit for Employment. We also continued to advocate towards better social and employment policies in collaboration with other stakeholders and building up partnerships with other European health NGOs to strengthen the patient voice in Brussels and beyond. 2017 also marked the launch of the European Brain Council's <u>White Paper Towards Optimising Research</u> <u>and Care for Brain Disorders</u>, a publication co-authored by EMSP.

Last but certainly not least, we advanced our advocacy work through our collaboration with Professor Gisela Kobelt and her research on the MS Cost of Illness. This breakthrough study which is the largest research of its kind in the field of MS, had participation from over 16.000 people with MS in Europe. The study showed us *"there is nothing like data to make policy makers sit up and listen".*

The MS Cost of Illness Study, published in the Multiple Sclerosis Journal, provides the most up to date information on the burden of multiple sclerosis to both society and MS patients.

Oseful Links MS Barometer Report

Employment Toolkit Ireland MS Cost of Illness Study

Work with the European Medicines Agency / EUnetHTA:

As a member of the Patients' and Consumers' Working Party within the European Medicines Agency, we represented our members at 4 meetings that took place in 2017. We advocated on behalf of people with MS at the EUnetHTA meetings where we campaigned for better Health Technology Assessment that impact the access to treatment for people affected by MS. Through our continued advocacy at the EMA, concrete outcomes have allowed us to progress our work on representing our members and the patient voice at the European level as well as to advance our work on Data Registries across Europe.



PIONEERS IN THE MS FIELD: CREATING PATHWAYS FOR BETTER MS CARE

People living with multiple sclerosis (MS) in the European Union could receive timelier access to safer and more efficient therapies. They could also become more important partners in the regulation and pricing of medicines. The key to turning these possible scenarios into reality is the better exploitation of Real-World Evidence (RWE) - provided by patient data which are collected outside of randomized clinical trials.

In the past decade, EMSP completed two exploratory proof of concept projects in the field of Real World data; these were the "Multiple Sclerosis – Information Dividend" (MS-ID) which ran from 2006-2009 and the <u>European Registry for MS (EUReMS)</u> from 2011 -2017). Both MS-ID and EUReMS were EU-co-funded and served as foundation for our continuing efforts to make patient data from registries more impactful.

In 2017, EMSP consequently



Finalized phase 2 of EUReMS project: four studies were completed (in the fields of Epidemiology, Disease-Modifying Drugs and Patient Reported Outcomes) and a summary report was prepared for publication in 2018.



Completed a mapping exercise on MS registries across Europe, identifying and describing 25 major MS registries in Europe. This survey allowed us to assess the current MS registry landscape as vital preparatory step for the intended efforts on harmonization of parts of the data collection – a peer reviewed publication will follow in 2018.



Campaigned on the need for real world evidence (RWE) data in the healthcare decision-making by organizing a debate in the European Parliament co-hosted by the MEP Cristian Busoi, on the 7th March 2017.



Lobbied for the inclusion of MS into the "Patient Registries Initiative"* of the European Medicines Agency (EMA) and was chosen by them as one of only two pilot diseases. First key result of this collaboration between EMA and EMSP was a very well attended multistakeholder workshop on MS Registries hosted by EMA in July 2017, with a detailed report being published <u>here</u>.

*EMA's Patient Registry Initiative is an ongoing project which aims to understand ways of expanding the use of patient registries in the benefit-risk evaluation of medicines within the European Economic Area. EMSP's mapping of existing MS registries across Europe showed wide gaps among the levels of usability of existing registries for regulatory purposes.



COMPARING DATA FROM DIFFERENT COUNTRIES WILL BE OF GREAT BENEFIT TO MS PATIENTS. EUREMS GOES BEYOND THE NATIONAL BORDERS. IT IS A COMPREHENSIVE ANALYSIS.

Karoline Buckow (co-lead, Study 1), IT Professional, Department of Information Technology Medical University Centre, Gottingen, Germany

Since the ECTRIMS congress 2017, EMSP played a key role in discussing with members and partners those EMA recommendations on core data elements to be collected by MS registries, common procedures, consents, governance, data quality and registry interoperability, ultimately leading to the start in 2018 of a new data access and harmonization project, the **MS Data Alliance** (MSDA).

MSDA is based on two core elements: The "MSDA toolbox" providing three innovative tools to willing registries for better data sharing and the "MSDA Academy" for inspiration and motivation of the MS community, creating a mind-shift on the vital importance and multifaceted usability of good quality real world data - desperately needed as additional evidence for proper decision making by health authorities.

MS Nurse Pro

The MS Nurse Professional is the first and only European, CME-accredited, focused, e-learning training curriculum for nurses progressing their career in the field of MS. It is led by the European Multiple Sclerosis Platform (EMSP) in collaboration with the International Organisation of Multiple Sclerosis Nurses (IOMSN) and Rehabilitation in MS (RIMS). To date,more than 5,200 nurses have undertaken the program in 11 languages.

2017 was a remarkable year for MS Nurse Pro. We kicked the year off with our 10th national launch in Bucharest, <u>Romania</u> in April where we had more than 50 stakeholders from patients, patient advocates, healthcare professionals, decision-makers and nurses.

Subsequently, we hosted a pre-launch of the Greek version of MS Nurse Pro at EMSP's Annual Conference in Athens. MS Nurse Vicki Matthews provided a great presentation about the situation of MS nurses in Europe and Greece stressing the importance of proper education and training for MS nurses. Additionally, we improved the benchmarking survey for MS Nurse Pro and have successfully engaged over 5,200 nurses in the programme –a total of 1,700 more registrations in 2017.

Last but not least, EMSP proudly launched the newly developed 6th module of the programme on rehabilitation at ECTRIMS in Paris. EMSP developed the new module in collaboration with ECTRIMS, RIMS and IOMSN and received the support and endorsement of ECTRIMS President, Professor David Miller who provided remarks at the launch. The event included a panel discussion to a packed auditorium with neurologists, nurses and patients about the key role of the MS nurses in Europe. With many more translations along the way, we hope to launch more versions of MS Nurse Pro in Portuguese and Danish among others.

msnursepro.org



SPECIALIST NURSES OFFER UNPARALLELED, HIGH-QUALITY CARE AND SUPPORT FOR PEOPLE WITH MS AND THEIR FAMILIES. MS NURSE PROFESSIONAL IS A VITAL STEP TOWARDS UNIFICATION AND RECOGNITION OF THE MS NURSE ROLE THROUGHOUT EUROPE, AND WE HAVE ALREADY SEEN THE POSITIVE IMPACT IT IS HAVING ON PATIENTS AND FAMILIES ALIKE.

Vicki Matthews (Rehabilitation in MS Committee Member, MS Trust Representative and MS Nurse PROfessional Steering Committee Member)

Highlights:

An increase in registration:



2016

Launch of the 6th module on rehabilitation at ECTRIMS +48.6%

5,200

2017

MS Nurse Pro Launch in Romania

17

Pre-launch in Greece



Horizon2020: N2B Patch Project

The N2B-Patch is a project funded by the European Union, which brings together universities, research institutes, SMEs, industry and patients organisations. The main aim of this research-project is to explore the possibility to have treatments in MS that would bypass the blood-brain barrier.

Bypassing the blood brain barrier could lead to a more effective way of treating MS – and potentially also be a less invasive treatment for patients, avoiding for instance the need for injections and oral medicine to treat MS. EMSP is proud to be involved in this European-wide project to provide the expertise of patients and to disseminate the innovative outcome of this multistakeholder project to our members.



This project has received funding from the European Union's Horizon 2020 research and innovation programme under grant agreement No. 721098.



66

THIS 'BIG DATA' HAS THE POTENTIAL TO DELIVER INSIGHTS THAT WILL ALLOW HEALTHCARE SYSTEMS TO ENSURE THAT THE PATIENT IS TRULY AT THE CENTRE OF DECISION-MAKING, WITH OUTCOMES THAT MATTER AND RESOURCES FOCUSED ON TREATMENTS THAT REALLY MAKE A DIFFERENCE.

Big Data for Better Outcomes, European Research project, IMI2

Innovative Medicines Initiative (IMI) BD4BO Do-it Project

The DO-IT project is a 2-year project, funded through the 'Innovative Medicines Initiative' (IMI) of the EU. The overall goal of the Big Data for Better Outcomes (BD4BO) programme is to facilitate the use of 'big data' to promote the development of value-based, outcomes-focused healthcare systems in Europe.

Using our extensive experience on MS registry projects, EMSP represents patients' perspective

on how to share healthcare data on the value of including patient centred outcomes (PCO) and the development of an appropriate informed consent template for clinical trials. In addition, EMSP supports the communication and dissemination of the project outcomes.

The project results are expected for the end of 2018.



This project has received funding from the Innovative Medicines Initiative 2 Joint Undertaking under grant agreement No 116055. This Joint Undertaking receives support from the European Union's Horizon 2020 research and innovation programme and EFPIA

EMPOWERMENT IN ACTION: YOUTH AND EMPLOYMENT

MS usually affects people between the ages of 20 and 50 and is known as a Young People's disease. This year, we made a commitment to focus on Youth and Employment as a pillar of our work plan. We grew our Young People's Network, launched the first ever Festival for young people with MS in Prague and published breakthrough guidelines on keeping young people in the workforce.

We believe that people with MS deserve support for progressing their aspirations. From farming to hospital surgeries to businesses, universities and art studios, people with MS are part of all sectors of the European workforce. In 2017, we continued advocating for change and providing solutions through our projects on youth and employment.

Cost of Illness and Fatigue:

As the Burden and Cost of Illness Study from Gisela Kobelt et al highlighted, having MS has a serious socio-economic impact on the individual, their family and the society they live in. As important is the finding that the availability of services and the adequacy of the healthcare systems are major factors in the cost of MS.

Toolkit for Employers:

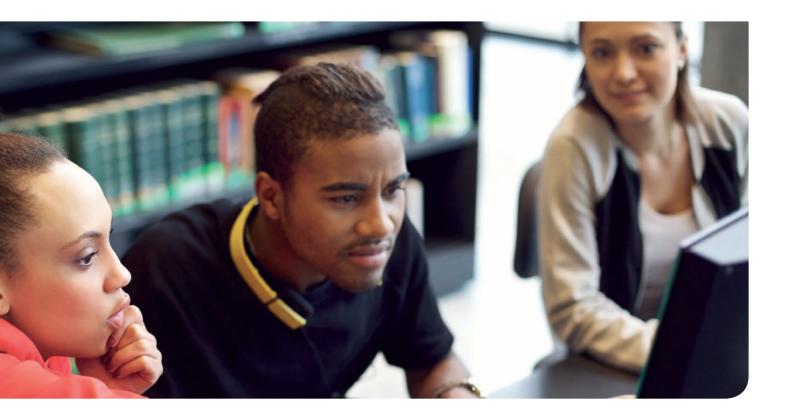
Last year, EMSP released the <u>Practical Toolkit for</u> <u>Employers: Working out MS in the Workplace</u> in response to the prevailing work status of people with MS in Europe.

Acknowledging the divergence in economies across Europe, this toolkit provides a clear framework for modern, responsive and solutionfocused recommendations to employers how to better support people with MS in their workforce.

These include:

- How to assess the current workforce
- · Internal policies that support staff
- Changing attitudes with staff education
- Preventative, cost saving activities
- Securing staff commitment, lowering staff turnover and cost saving

Developed to be the 'go to' document for supporting both employers, our Estonian and Irish members have translated and localised the Toolkits to lobby their governments on the issues people with MS face in the workplace.



Ready for Work:

The <u>Ready for Work Guidelines for Healthcare</u> <u>Professionals</u> is a method of early intervention endorsed by the European Committee for Treatment and Research in Multiple Sclerosis (ECTRIMS). Together with the Work Foundation, we co-developed and published the guideline in 2017.

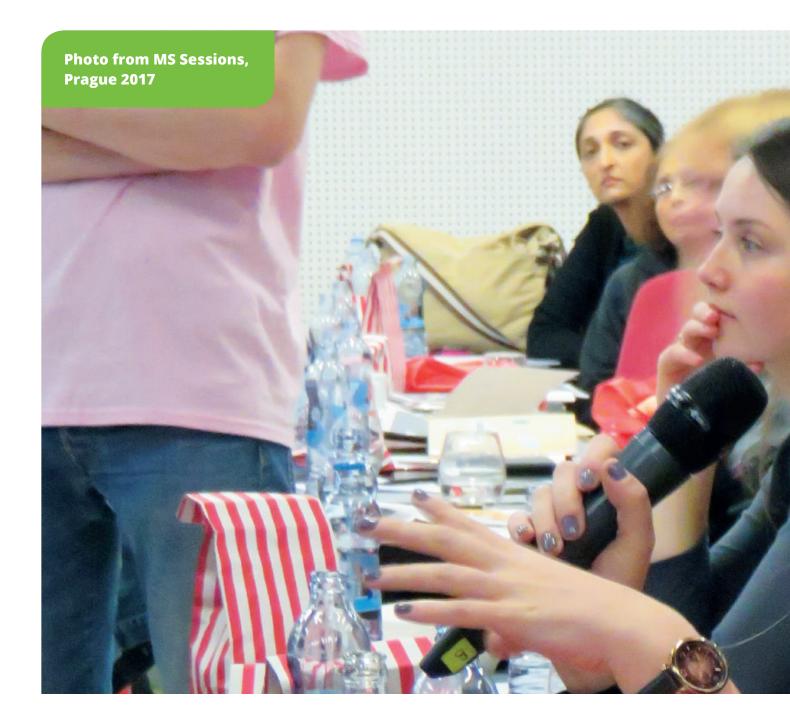
Healthcare professionals have a unique role in helping people with MS understand and manage their condition. Moreover, effective communication has been shown to have an impact on adherencethe degree to which a patient follows the advice of the healthcare professional. Through this publication, we hope to empower people with MS with the tools and motivation they need to lead an independence life and the added value of work.

European Patient's Forum (EPF) Taskforce on Discrimination in the Workforce:

EMSP worked on the EPF Taskforce to ensure the common issues faced by people with MS such as social isolation, financial insecurity and poverty were included in the development of resources for people with chronic conditions and recommendations for policy decision-makers.

Together, we successfully developed these materials for our members:

- A <u>collection of patient organisation initiatives</u> to promote patient-led actions and promote EPF member action on this topic and take-up of existing materials. EMSP projects included are in Paving the Path to Participation, the Employment Pact, the Believe and Achieve Internship programme and other employmentfocused initiatives.
- <u>Recommendations targeting policy makers</u> on how they can promote better inclusion of people with chronic conditions in the workplace in the context of the European Pillar of Social Rights;
- A digital leaflet for employers on how to foster inclusive work places and better inclusion of people with chronic conditions. The Practical Toolkit for Employers is a fine example for businesses wanting to build a workplace that matches the changing demographics of the workforce in Europe.



Young People's Network

This year was a highlight in the development of the EMSP Young People's Network. Thanks to the support of our member societies and partners, the network has grown from the small group of strangers who gathered together in Stuttgart (2010) to a powerful group of knowledgeable and experienced advocates.

Across Europe, there are more than 80 young people involved with member societies, taking part in events, giving their energy to campaigns and do what they can to make a difference. Young people were very well represented at the Spring Conference in Athens as volunteers helping all the delegates, presenting their perspective on life with MS and having their opinions heard.



I HAD SUCH AN AMAZING TIME IN PRAGUE. IT'S BEEN A LIFE CHANGING, EMOTIONAL, INFORMATIVE, FUNNY AND INSPIRING WEEKEND. BIG THANK YOU TO THE EMSP, SHIFT MS AND ALL THE BEAUTIFUL FELLOW MSERS THAT ATTENDED. ENERGY AND LOVE AROUND THE PLACE WAS TRULY OVERWHELMING #MSSESSIONS2017".

Donna Nahal, MS Sessions participant

European Patients Forum Youth Group and MS Sessions 2017

Anna Zaghi has been representing young people with MS on the EPF Youth Group. A capable and excellent representative, Anna stood down from the position at the end of the year. We wish her every success in her next endeavours and look forward to welcoming other MS advocates to represent young people with MS at European level.

Without a doubt, one of the highlights of the year was MS Sessions. Over the course of three days in Prague, in partnership with <u>Shift.ms</u>, EMSP welcomed young people from across Europe. The enthusiasm and passion was exhilarating. We hope that MS Sessions is only the beginning of many more possibilities to come. For the EMSP team, MS Sessions is a perfect example of why it's that much more necessary to include young voices in our advocacy work. We returned with renewed motivation to grow the Young People's Network. Thank you to all EMSP member societies for your support and encouragement in growing the YPN at European level and nourishing young people with MS through national events and groups.

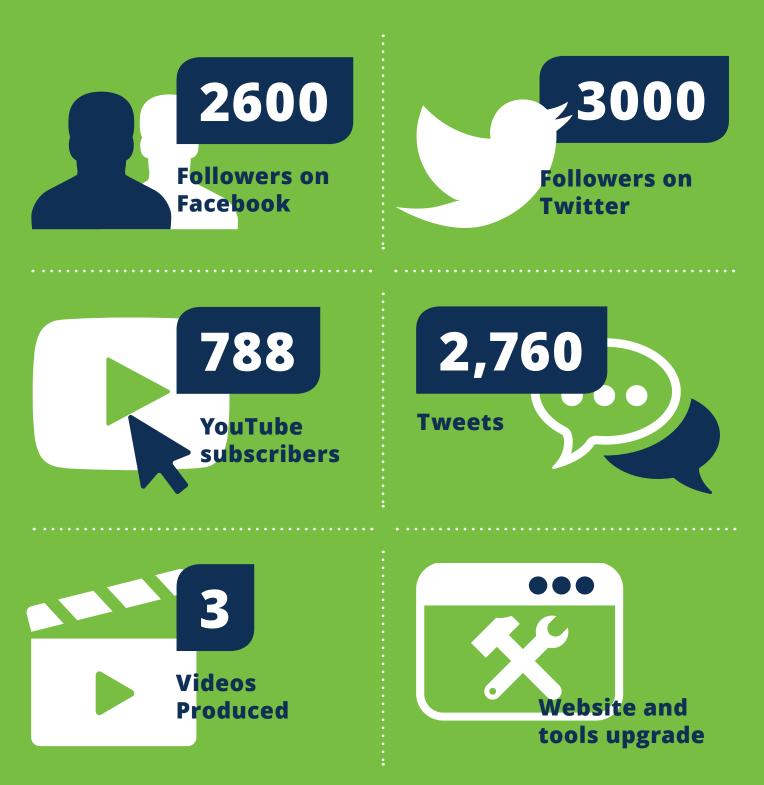
SMile

@CentrulSMile

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#Msers take over the #MSSessions2017! Sharing is caring and these young inspirational people share their experiences to motivate others!

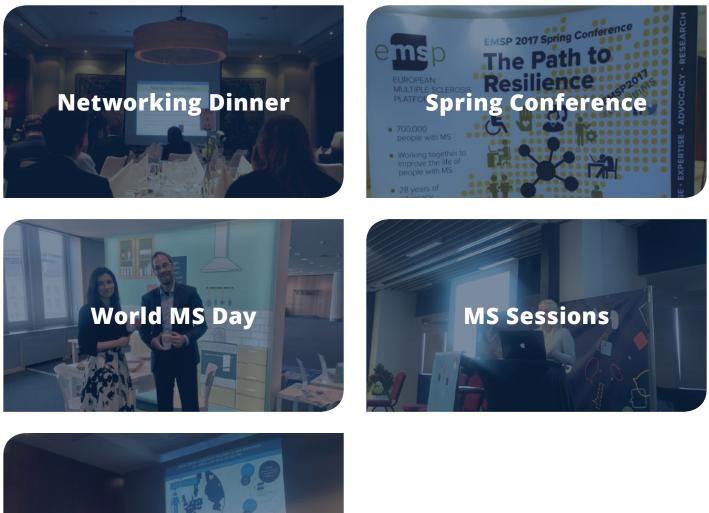
COMMUNICATING FOR CHANGE AND IMPACT: COMMUNICATIONS BY THE NUMBERS



STRENGTHENING OUR NETWORK: PARTNERSHIPS, EXTERNAL RELATIONS AND EVENTS

At EMSP, collaboration is a foundation for the work that we do. In 2017, we signed a memorandum of agreement with Caritas Norway and with Travel4All, a Canadian accessible travel agency. With these partnerships, we hope to strengthen our network and bring more support to our members.

Events in 2017



FINANCES: 2017

Treasurer's Report

Torben Damsgaard

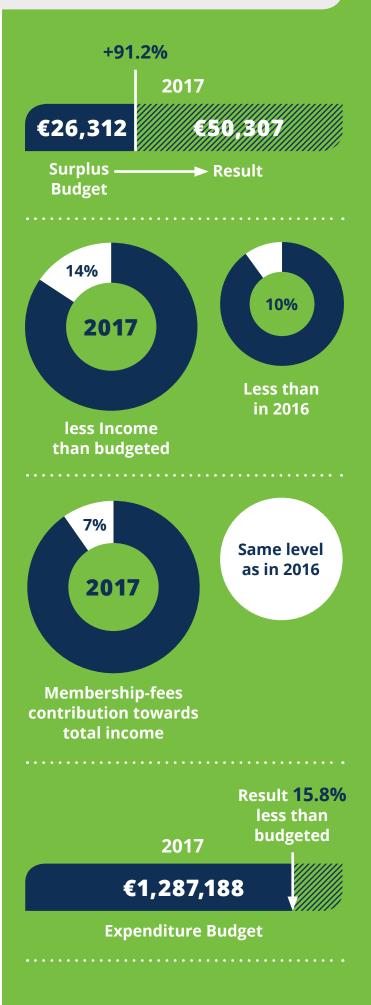
The financial result of EMSP's activities in 2017 is very satisfactory. After three consecutive years of deficits and reduced reserves, **2017 shows a surplus of 50.307€ which is 23.995€ more than budgeted.** As a result, the reserves have increased from 281.880€ in 2016 to 332.187€ at year-end 2017.

The total income of **1.134.296€ in 2017 was 14% less than budgeted and 10% less than in 2016.** Although we have seen a decreased income from the pharma industry, the companies remain major funders and supporters of EMSP's projects. Two projects funding were significantly reduced in 2017: the MS Nurse PRO and the EUnetMUS (MS registries project). However, we had considerable success in raising funds for both the Spring Conference in Athens and the MS Sessions (first-ever MS festival for young people with MS across Europe).

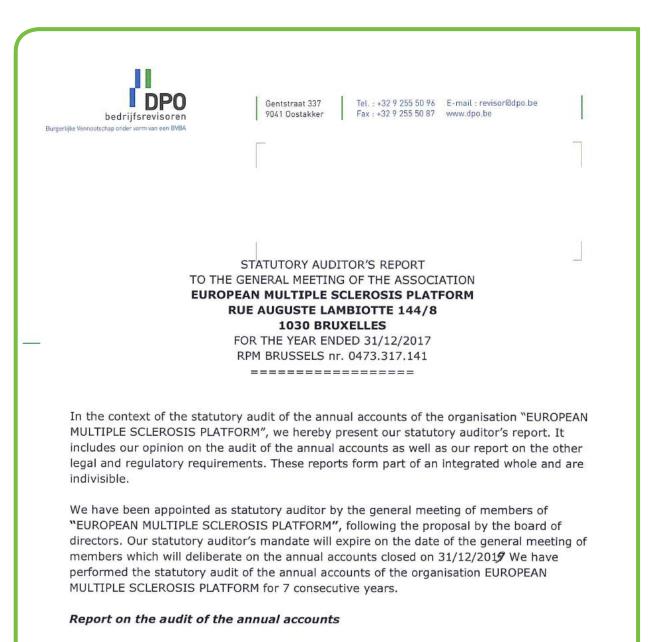
EMSP's members payed **81.868€ in membership**fees in 2017 – a little more than 7% of the total income, and at the same level as in 2016. We continued our efforts to diversify the organisation's income from other sources, but that is a long and challenging process. In 2017, we applied once again for core funding from the European Union which was not granted like many other umbrella/patients' organisations. Shifting priorities of the European Commission reduces considerably the opportunities of getting core funding from the EU in the early years to come.

Given the current market and conditions for EMSP's fundraising, we think that the current level of income at 1.1 – 1.2 mill € annually is realistic for EMSP for now and the near future.

In 2017, we have had focus on expenses, and our staff worked hard to deliver on our projects with less manpower and cost. **Total expenses of 1.083.989€ was 203.199€ less than budgeted**, mainly due to the readjustment of projects spending to the reduced income received by projects. The EUReMS project ended in 2016, which gave us significantly lower project spending in 2017 compared to 2016, but the two successful conferences in 2017 - gathering more than 100 participants from our member societies and the wider MS community across Europe - partly abrogated that.



Auditor's Report



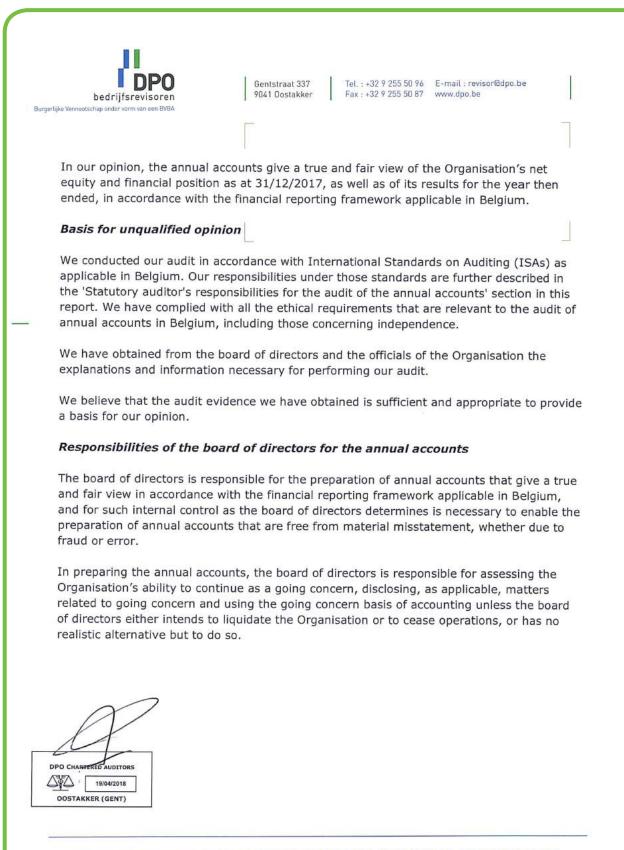
Unqualified opinion

We have audited the annual accounts of the Organisation, which comprise the balance sheet as at 31/12/2017, the profit and loss account for the year then ended and the notes to the annual accounts, characterised by a balance sheet total of \notin 607.962,46 and a profit and loss account showing a profit for the year of \notin 50.307,02.

DPO GHARTERED AUDITORS 19/04/2018 OOSTAKKER (GENT)

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Auditor's Report (cont)

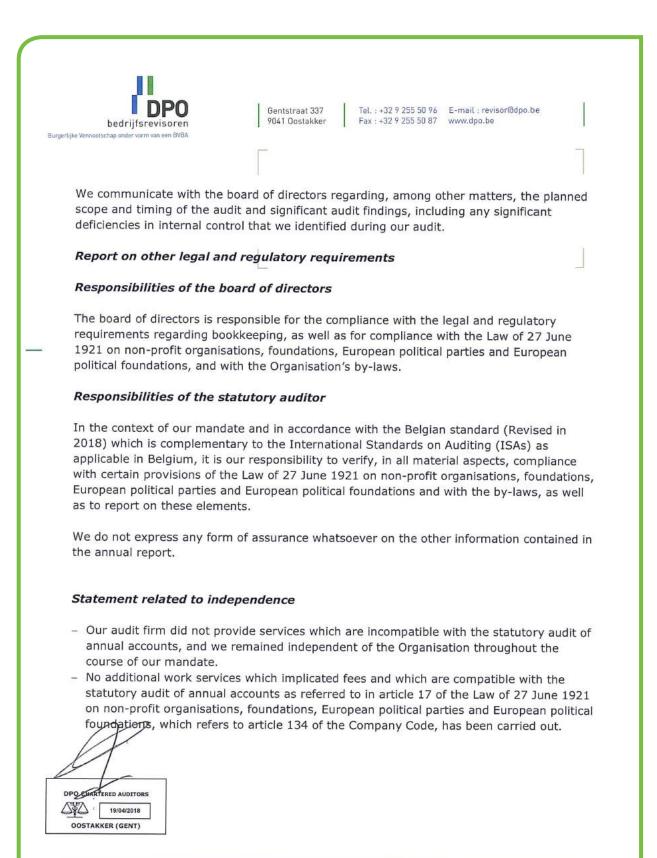


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Auditor's Report (cont)



Auditor's Report (cont)



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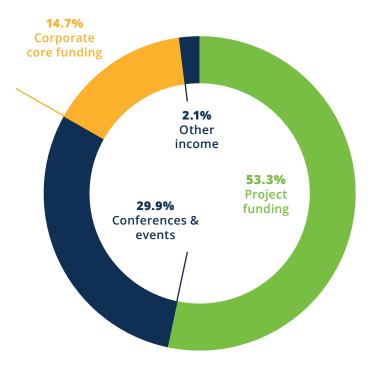
Financial Statements

	2017	2016
Income	Actual	Actual
Corporate core funding	167,055	283,353
Conferences & events	338,882	110,230
Other Income	23,368	36,414
Project funding	604,991	827,756
Total Income	€1,134,296	€1,257,753
Expenditure	2017	2016
Staff & office	477,129	582,191
Outsourcing	76,938	105,277
Office expenses	41,241	61,271
Governance	11,438	11,169

Profit/loss for the period	€50,307	-€17,195
Total Expenditure	€1,083,989	€1,274,948
Project expenditure	256,038	408,221
PR & communication	12,949	12,082
Conferences/Events	208,256	94,737

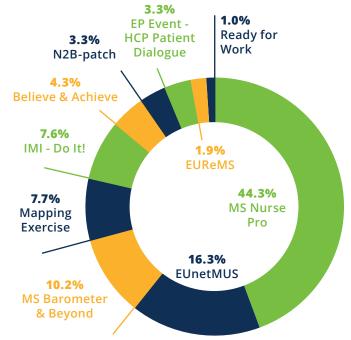
2017 Income

total 100% = €1,134,296



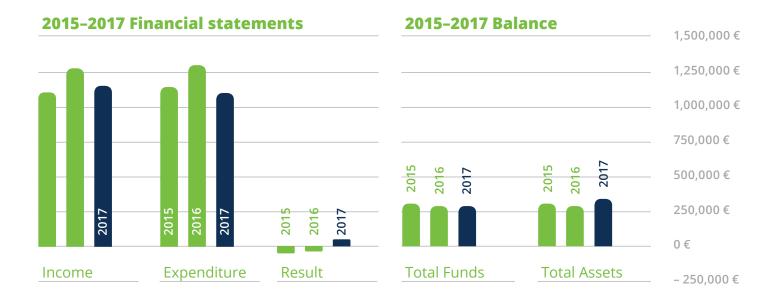
2017 Projects funding

total 100% = €604,991



Balance Sheet

2017	2016
29,366	32,653
170,285	190,637
7,907	22,907
2,244	8,485
40,000	0
172	0
353,040	398,049
0	0
€573.648	€620,078
5,217	8,688
18,243	71,967
172,113	227,402
75,254	62,794
€270,827	€370,851
€332,187	€281,880
2017	2016
13,585	13,585
268,295	265,490
0	20,000
50,307	-17,195
€332,187	€281,880
	29,366 7,907 2,244 40,000 172 353,040 0 €573.648 5,217 18,243 172,113 75,254 €270,827 €332,187 2017 13,585 268,295 0 50,307



ACKNOWLEDGEMENTS

Thank you, Merci, Dank U, Hvala, Dziękuję Ci, Tack!

They say that team work makes the dream work, EMSP's success is thanks to the support of our collaborators. We'd like to say a million thanks to all of you have contributed to our work. You are the building blocks for our continued success!

EMSP Member organisations

In 2017 EMSP benefitted once again from the expertise of its member organisations and support to implement successfully its activities. A special thanks goes for the members of EMSP Communications network for their valuable input.

We would like to address a huge thank you to The Hellenic Federation of Persons with Multiple Sclerosis (HfoPwMS) and The Greek MS Society (GMSS) for their support in the preparation of the Spring Conference 2017 and their enthusiastic group of volunteers.

EMSP receives a continuous support from a number of international MS advocates and specialists who bring their expertise to progress the MS movement: Jacobo Santamarta-Barral (AEDEM, Spanish MS Society), Birgit Bauer, Lori Schneider (Empowerment through Adventure), Pieter Van Galen and the members of the MS Nurse PRO Steering Committee.

Partners:

EMSP's reach and impact is greatly enhanced by the close cooperation with many other European organisations. Among them: Shift.ms, Rehabilitation in Multiple Sclerosis (RIMS); MS International Federation (MSIF); European Patients' Forum (EPF); European Federation of Neurological Associations (EFNA); European Brain Council (EBC); the European Committee for Treatment and Research in Multiple Sclerosis (ECTRIMS); the European Disability Forum (EDF), the International Organisation of MS Nurses (IOMSN), Asociatia Pacientilor cu Asociatia Neurodegenerative din Romania (APAN), Ogilvy FTI Consulting (Brussels) and Mather. We extend our thanks to the Member of the European Parliament Katerina Konecna for hosting our event in 2017.

And we also would like to thank our **longtime supporters:** Sue Tilley, Bettina Haussmann, Jan van Son, Thomas Martens and the Crowne Plaza (Brussels).

EMSP Secretariat:

A heartfelt thank you also goes to the members of EMSP Secretariat who left EMSP in 2017.

Communications and Membership Coordinator: Claudiu Berbece

External Affairs Assistant: Cristiano Pisani Finances Officer: Jiska Bolhuis

EMSP Current Team

Managing Director: Elisabeth Kasilingam External Affairs Director: Christoph Thalheim External Affairs Coordinator: Yves Brand Public Affairs Coordinator: Andreea Antonovici Communications and Membership Coordinator: Cherie Wee Project Coordinator: Emma Rogan IT Coordinator: Žilvinas Gavėnas Financial Advisers: Susan Tilley and Joeri Wullens



EMSP Annual Report 2017

Members of the Executive Committee:

Member, MS Society of Italy: Federica Balzani Co-optee, MS International Federation (MSIF):

Peer Baneke

Member, UK MS Society: Georgina Carr

Co-optee, MS Society of Spain EME: Pedro Carrascal

Treasurer, MS Society of Denmark: Torben Damsgaard

Co-optee, MS Society of Poland: Magdalena Fac-Skhirtladze

Member, MS Society of France (LFSP): Dr Olivier Heinzlef

EMSP President 2010-2014, MS Society of Norway: John Golding

Young People's Representative: Jana Hlavacova

Co-optee, MS Society of Belgium: Klaus Knops

Member, MS Society of Greece (GMSS): Constantinos Michalakis

Member, MS Society of Latvia: Maija Pontaga EMSP President, MS Society of Ireland:

Anne Winslow

Corporate Partners and Donors:

EMSP has continued to benefit from the substantial support of corporate partners who between them have provided funding for key projects including MS Nurse Professional, Believe and Achieve and Ready for Work.



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European Multiple Sclerosis Platform aisbl

Rue Auguste Lambiotte 144/8 1030 Brussels | Belgium telephone +32 2 304 5015 secretariat@emsp.org

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